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# *Recommended Goals and Schedule Milestones for Public Private Partnership*

RTD FasTracks Monitoring Committee  
January 29, 2008



# Summary

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- **FTA approved RTD's request to be part of the Public Private Partnership Pilot Program (Penta-P) in July 2007**
- **"Project" approved for the FTA Public Private Partnership Program includes:**
  - **Gold Line**
  - **East Corridor**
  - **Commuter Rail Maintenance Facility**
- **P3 Program is a Design-Build-Finance-Operate-Maintain Contract**
- **RTD Board approved P3 delivery method for Gold Line, East Corridor and Commuter Rail Maintenance Facility as part of the updated FasTracks Financial Plan adopted in September 2007.**



## Goals for P3 Program

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### Quality:

- Deliver high quality built projects
- Deliver high quality ridership experience
- Promote sustainable design and operation

### Affordability:

- Build and operate projects within RTD's financial capacity
- Realize efficiencies and savings in capital and O&M costs
- Maximize Federal support through Penta-P program

### Competitive Environment:

- Demonstrate best value through an open, competitive selection process

### Control:

- Maintain appropriate oversight, controls, remedies and incentives without being overly prescriptive
- Maximize the opportunities for the private sector to perform and innovate within RTD policies, including SBE/DBE goals

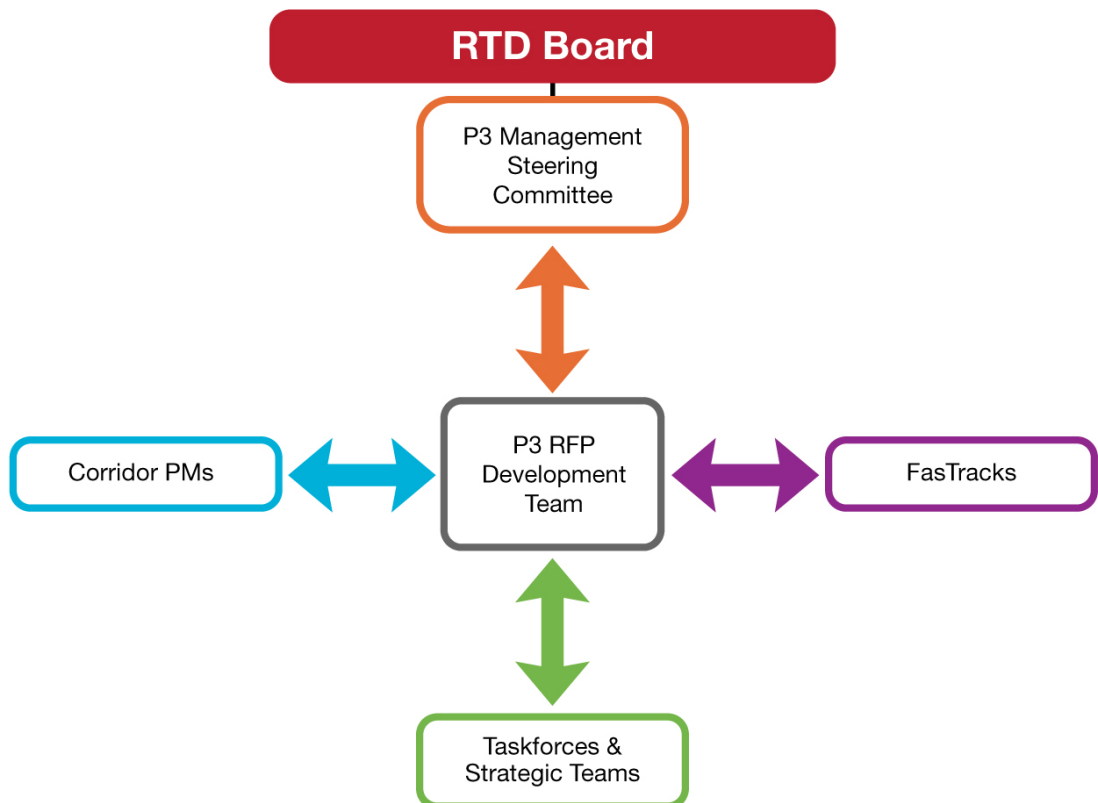
### Schedule:

- Deliver projects within or ahead of the FasTracks schedule

## *Approach to RFP Development*

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- **Coordinated effort with entire RTD organization**
- **Integrated at all levels – policy to technical**
- **Open communication**
- **Structured decision-making**
- **Enhance competitive procurement – e.g. information meetings, industry review**



***Communication is Key***



## *Proposed P3 Schedule*

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Summer 2008	Public Input to Draft RFP
Late Fall 2008	Industry Review of Draft RFP
Spring 2009	Board Reviews and Approves P3 RFP
Fall 2009	Initial Proposals Due
Winter 2010	Final Proposals Due
Summer 2010	Board Reviews and Approves P3 Concessionaire

### **P3 schedule is predicated on achieving major milestones:**

- Completions of EISs in summer 2009, with signed Records of Decisions in Fall 2009
- Agreement with railroads on ROW acquisition in Fall 2008
- Federal approval of Penta-P terms and New Starts submissions