

Current Gold Line Funding Assumptions

- Current Gold Line cost estimate is \$590.5 million (year of expenditure dollars)
- Current Funding Assumptions
 - Majority of funding provided by:
 - Federal Transit Administration Funds (must compete nationally for these funds)
 - Eagle P3 Funds (Public Private Partnership)
 - Some local funding
- The completion of the Gold Line is dependent on two things:
 - Receipt of federal funding
 - Procurement of Eagle P3
- Eagle P3 procurement is dependent on receipt of federal funding
- Federal funding process can't continue until the project has a signed Record of Decision (ROD)

